

#	Project Name	Project Proposer (any Conflict)	Public and Business Partners	Location (LA) - Primary	Location (LA) - Secondary	Project Summary	Growth Barriers Tackled?	How increase local growth / productivity?	Infrastructure	Employment & Skills	Innovation	Inward Investment	Business Support	Strategic Sectors (Marine & Maritime)	Start (LGF Spend)	Completion (Project)	New Direct Jobs (gross)	New Indirect Jobs (gross)	Safeguarded Jobs	New Housing (units)	Education / Employment Floorspace (sqm)	Estates Improved (sqm)	Skills: Apprenticeships	Skills: Levels	Skills: Learners	Total Cost	LGF Request	Local Contribution (Public & Private)	Local % (at least 30%)	Private Sector Contribution	Private Sector %	Current BCR	Value for Money (Net Additional GVA per £1 LGF: target 4:1)	GVA (Net Additional)	
1	Partial Relocation of Warsash Maritime Academy	Southampton Solent University (AECOM conflict)		Southampton City Council		Relocation of training, workshop and student accommodation at Warsash Maritime Academy (WMA) to new facilities in Southampton City Centre. Part of wider SSU estate plan and East Park Terrace masterplan.	Constrained location preventing expansion. Better learning facilities.	Expansion of course provision. Release of land (3.63ha) for 50-80 housing units. Support city centre masterplan.		Employment & Skills					Strategic Sectors (Marine & Maritime)	2017/18	2019/20	35	106	270	80	6,750	4,000	0	3 & foundation , full & master degrees	177	£ 45,000,000	£ 15,000,000	£ 30,000,000	67%	£ -	0%	1.411	5.190	£ 77,000,000
2	Botley Bypass	Hampshire County Council	Eastleigh Borough Council, Winchester City Council	Eastleigh Borough Council	Winchester City Council	1.8km single carriageway bypass around A334 on Botley High Street to reduce traffic congestion and improve air quality in a designated AQMA. Scheme been in existence for some time. Linkage to N Whiteley scheme (SE of scheme).	Highway capacity and performance as a development constraint. Air quality.	Supports up to 8,600 new homes.	Infrastructure							2016/17	2020/21	0	0	0	1,500	20,000	0	0	0	£ 24,000,000	£ 13,200,000	£ 10,800,000	45%	£ -	0%	2.800			
3	City centre critical infrastructure to enable development and growth in Portsmouth	Portsmouth City Council		Portsmouth City Council		Scheme not yet developed. Aim is a package of highway improvements to unlock development sites including Tipner and Horsea (M275 investments), encourage modal shift and improvement connectivity between three areas (Commercial Road, Station Square, Guildhall)	Highway capacity and performance as constraint in the city	Additional capacity, connectivity and modal switch.	Infrastructure			Inward Investment				2017/18	2019/20	4,650	2,000	0	2,600	0	0	0	£ 36,000,000	£ 24,000,000	£ 12,000,000	33%	£ -	0%	4.000				
4	Solent Refit Marine facility Development Project	Solent Refit Ltd	Switzer (towage), BP, Oceanic Estates (freeholder)	New Forest District Council		Dredging to 5.5 below CD and facility expansion (works on slipway, office, pontoon) to accommodate larger vessels to compete with overseas yards. Potential occupier (Switzer) for 10 year sub-lease who will transfer jobs into Solent. Hythe Marine Park.	Support local cluster. Market expansion.	Expansion of marine services. Secure business from overseas markets.	Infrastructure	Employment & Skills					Strategic Sectors (Marine & Maritime)	2016/17	2017/18	36	0	24	0	0	0	2	0	30	£ 1,250,000	£ 1,000,000	£ 250,000	20%	£ 250,000	20%			
5	Medina River: Marine Manufacturing Deep Water Access	HCA		Isle of Wight Council		Construction of a new hoist dock facility in Kingston Marine Park for water access for marine businesses to launch, recover and test new production and development vessels and access to around 15,000 square metres of new marine industrial floorspace.	Limited local for deep water access. Other sites being lost to other developments.	Maintain marine cluster and safeguard jobs. Bespoke modern facilities.	Infrastructure						Strategic Sectors (Marine & Maritime)	2016/17	2019/20	0	217	250	100	15,000	0	20	0	£ 21,100,000	£ 3,500,000	£ 17,600,000	83%	£ 15,000,000	71%				
6	Highbury College: Centre of Excellence for Building Services and Engineering Design Technologies	Highbury College, Portsmouth (Tudor Crescent)	Microsoft UK, Algonquin College of Applied Design	Portsmouth City Council		Development of a Centre of Excellence at Highbury College for Building Services and Engineering Design Technologies. Contributing to closing the regional skills gaps in the STEM sector. Provide a resource to SMEs working in these industries.	Reducing local skills gap in STEM technologies, providing local skills training and apprenticeships	Improving the skills base in the Solent, raising productivity.		Employment & Skills	Innovation		Business Support			2016/17	2017	6	250	0	0	750	0	300 combined learners / apprentices	0	0	£ 4,240,000	£ 2,500,000	£ 1,740,000	41%	£ 390,000	9%			
7	Highbury College: Solent Marine Academy	Highbury College, Portsmouth (Historic Dockyard)	Portsmouth Naval Base, Saab Sea Eye, Fareham Sunnail, Port Solent, PCC	Portsmouth City Council		The expansion of the Solent Marine Academy to provide further training and learning facilities for marine engineering and boat building. Additionally, the development of a Remotely Operated Vehicle (ROV) Pilot School and a research and development facility for local SMEs within the industry	Providing skills and training in the local economy.	Delivering skills in strategic sectors, supporting businesses in strategic sectors.		Employment & Skills	Innovation		Business Support	Strategic Sectors (Marine & Maritime)	2016/17	2017	8	300	0	0	950	900	100	level 3	160	£ 4,990,000	£ 3,700,000	£ 1,290,000	26%	£ 1,000,000	20%				
8	Medina Valley Infrastructure	Isle of Wight Council	HCA, MoJ	Isle of Wight Council		Investment in infrastructure projects in the Medina Valley to unlock land for housing and employment by ensuring room for capacity growth on the network.	Constraints on the local transport network.	Enable the development of employment and housing sites	Infrastructure							2016/17	2018-2019	0	0	0	0	0	0	0	0	£ 64,000,000	£ 11,750,000	£ 52,000,000	81%	£ 3,800,000	6%				
9	Perpetuus Tidal Energy Centre	Perpetuus Tidal Energy Centre Ltd	IoW	Isle of Wight Council		Construction of a 30MW tidal energy power station off the Isle of Wight.	Contributing to sustainable future energy mix	Expansion of new technology sector	Infrastructure	Employment & Skills	Innovation			Strategic Sectors (Marine & Maritime)	2017/18	2018	250	200	0	4	10,000	8,000	0	0	0	£ 150,000,000	£ 6,000,000	£ 144,000,000	96%	£ 144,000,000	96%				
10	St Cross Phase II	MJH Development		Isle of Wight Council		Provide IoW with 10ha of employment land and 10ha of housing land. Gap funding request.	No response	Allow company expansion	Infrastructure					Strategic Sectors (Marine & Maritime)	2016/17	2020/21	4,000	500	4,000	450	18,000	0	0	0	0	£ 24,600,000	£ 7,000,000	£ 17,600,000	72%	£ 17,600,000	72%				
11	University Hospital Southampton Infrastructure Project	University Hospital Southampton NHS Foundation Trust	Southampton City Council, Southampton Commercial Estates Development	Southampton City Council		Construction of a road with enabling infrastructure to service planned developments at Adanac Park (inc 1,200 car park and ride) and to support future developments at UHS	Expansion of health and medi-science sector locally	Sector expansion. Centralisation of services so patients not travel out of area.	Infrastructure	Employment & Skills	Innovation					2016/17	2018/19	156	150	11,000	0	0	0	200	0	0	£ 149,700,000	£ 3,600,000	£ 146,100,000	98%	£ 84,000,000	56%			
12	Fareham Innovation Centre - Phase 2 (FIC2)	Fareham Borough Council	Oxford Innovation	Fareham Borough Council	Gosport Borough Council	1 ha development adjacent to the existing Innovation Centre to provide 46 offices and workshops and 1,600 sqft of conferencing space.	Additional business space. 20 firms on waiting list for FIC1.	Expansion space for firms. USP of operating airfield.		Employment & Skills	Innovation		Business Support			2016/17	2018/19	486	435	150	0	3,000	0	17	0	10	£ 6,600,000	£ 1,980,000	£ 4,620,000	70%	£ 100,000	2%			
13	15MW Combined Heat and Power (CHP) Generation	BAE Systems	Naval Base Command/ Ministry of Defence (MoD)	Portsmouth City Council		Installation of c.15MW/e of CHP generation (inc plant and control room) at Portsmouth Naval Base to increase peak electrical load capacity, resilience and reduce heat distribution losses.	Energy capacity shortfall including at PNB. Services for QEC ships. Apprenticeships.	Provision of electrical capacity.	Infrastructure					Strategic Sectors (Marine & Maritime)	2016/17	2018/19	3	0	0	0	500	0	25-27	level 3 & 4	0	£ 16,300,000	£ 2,000,000	£ 14,300,000	88%	£ -	0%				
14	Solent Digital and Creative Innovation Centre	Southampton Solent University	SCC, Other Private partners	Southampton City Council		The project is to develop a Digital and Creative Innovation Centre (DCIC) in Southampton City Centre (refit of building)	Support for growth sector firms and staff	Access to new technology		Employment & Skills	Innovation		Business Support	Strategic Sectors (Digital)	2016/17	2017/18	675	14	0	0	4,870	0	0	200	£ 13,750,000	£ 6,875,000	£ 6,875,000	50%	£ -	0%			£ 21,000,000		
15	Brockhampton Business Hub Phase 1	Havant Borough Council	HCC	Havant Borough Council		Development of phase 1 of a business hub delivering 3,150 sq m of new business floorspace on 2ha of 9ha site.	Employment space in a strategic location on the A27/ A3 interchange	Accommodate additional firms / expansion		Employment & Skills			Business Support			2016/17	2017/18	90	45	0	0	3,150	0	6	0	0	£ 7,520,000	£ 3,200,000	£ 4,320,000	57%	£ 1,070,000	14%			£ 3,000,000
16	East Hampshire Invest for Growth initiative	East Hampshire District Council	Hampshire County Council (Highways & Education) , Developers, Highways England, Local Parish Council	East Hants District Council		Development of an Enterprise Hub at a strategically located 1.7 ha employment site part of a transformational new development. Oxford Innovation feasibility study completed.	Employment space for growing firms.Funding released for housing.	Accommodate additional firms / expansion. Unlock housing.		Employment & Skills			Business Support			2016/17	2017/18	490	118	196	700	0	0	0 (21 placements & stated)	0	44	£ 8,400,000	£ 4,200,000	£ 4,200,000	50%	£ -	0%			£ 10,100,000
17	Supplying the population of the BRICS countries with low cost contact lenses	Polymer Sciences Ltd	WARAMBE (Potential private investor)	Solent Wide		To introduce an affordable contact lens into BRICS countries using new production method that is 30% cheaper. Some testing completed and patents in 18 countries.	Increase exporting from Solent	The opportunity to supply growing markets with an affordable efficacious contact lenses for which there is no current supplier.		Employment & Skills	Innovation					2016/17	2018/19	46	4	2	0	0	0	0	0	3	£ 5,400,000	£ 3,000,000	£ 2,400,000	44%	£ 2,400,000	44%			
18	Hythe Marine Park	Supermarine Investments Limited	Oceanic Estates Ltd	New Forest District Council		New quay wall and flood defence (Phase 1) and deep water hoist dock (Phase 2) to expand composite and steel boatbuilding. At Hythe Marine Park.		Create world leading yacht development facility. Address flood issues.	Infrastructure					Strategic Sectors (Marine & Maritime)	2016/17	2019/20	30	0	123	0	1,500	0	0		30	£ 2,700,000	£ 1,890,000	£ 810,000	30%	£ 810,000	30%				
19	Barton Peveril College Science and STEM Building	Barton Peveril Sixth Form College	University of Southampton, Southampton Solent University, Wildern School, Mountbatten	Eastleigh Borough Council		Construction of a new Science Centre at Barton Peveril Sixth Form College – twelve laboratories and four classrooms, with three preparation rooms and two student breakout work areas and a staff room. Full fit-out of labs and refurbishment of existing science accommodation for other curriculum use.	Improve STEM levels locally.	Improve STEM levels locally.		Employment & Skills						2016/17	2017/18	5	0	40	0	500	1,100	0	level 3	83	£ 2,300,000	£ 1,600,000	£ 700,000	30%	£ -	0%			
20	River Itchen (west bank) Flood Alleviation Scheme	Southampton City Council	Environment Agency	Southampton City Council		The River Itchen (west bank) Flood Alleviation Scheme will provide strategic flood defence infrastructure with a design life of 100 years through the introduction of new or replacement sheet piling along a 3.6km stretch of the frontage.	Protect 1,434 homes and 775 firms. Enable development.	£249 million (PV) of damage avoided. Business losses of up to £18.2m (PV) avoided.	Infrastructure	Employment & Skills						2016/17	2019/20	0	185	445	2,155	11,500	6,180	0	0	0	£ 45,100,000	£ 10,000,000	£ 35,100,000	78%	£ 1,500,000	3%			
21	Millbrook Roundabout Major Maintenance	Southampton City Council	Associated British Ports (ABP)	Southampton City Council		Major maintenance of Millbrook Roundabout, ensuring resilience for the Port of Southampton (Dock Gate 20). Removal of the roundabout's concrete slab sub-base and replace with a more stable structure, full resurfacing and upgrade all traffic signal detection equipment and signals.	Support Port of Southampton economic function	Improve road access to port.	Infrastructure					Strategic Sectors (Marine & Maritime)	2017/18	2017/18	0	0	5,000	500	0	0	0	0	0	£ 8,300,000	£ 6,300,000	£ 2,000,000	24%	£ -	0%	7.400			
22	Fawley Waterside	Fawley Waterside Ltd.		New Forest District Council		Secure capacity improvements to the A326 Fawley by-pass to support proposed mixed use development at power station.	Infrastructure enabling for mixed use development.	Housing and mixed use delivery.	Infrastructure							2018/19	2020/21	2,000	0	0	1,500	0	0	0	0	£ 37,767,700	£ 5,300,000	£ 32,467,700	86%	£ 32,467,700	86%				
23	Invest in Solent Autonomy (ISA)	National Oceanography Centre (NOC)	NOC led collaboration with the University of Southampton (UoS) and the proposed impact of the project will be significant. CITEB, Associated British Ports, Formula Scaffolding, S&K Scaffolding, RBS Scaffolding	Solent Wide		Establish three new Marine Autonomous Systems (MAS) environmental test ranges, comprising Thorney Island for Unmanned Aerial Vehicles (UAVs), offshore Isle of Wight for Autonomous Underwater Vehicles (AUVs) and Unmanned Surface Vehicles (USVs), and Stokes Bay Gosport shallow Marine Test Range as a shallow water low Technology Readiness Level (TRL) range.	Development of disruptive technology / market expansion.	Marine Autonomous Systems (MAS), be they surface marine, submarine or aerial, are disruptive technologies that can provide significant growth to the UK economy (exports, FDI).			Inward Investment	Business Support	Strategic Sectors (Marine & Maritime)	2017/18	2020/21	15	240	300	0	0	280	0		432	£ 5,000,000	£ 3,000,000	£ 2,000,000	40%	£ 800,000	16%					
24	Brockenhurst College Scaffold Centre of Excellence	Brockenhurst College		New Forest District Council		Development of scaffold skills site on Marchwood Site (owned by ABP).	No local provision of scaffold training.	Increase specialist skills supply.		Employment & Skills						2017/18	2017/18	10	200	0	0	1,500	0	200	10 @ level 4 remaining 190 not specified	0	£ 3,000,000	£ 1,500,000	£ 1,500,000	50%	£ 1,500,000	50%			

25	Southsea Seafront	Portsmouth City Council (Eastern Solent Coastal Partnership)	Environment Agency, Historic England, Defence Infrastructure Organisation	Portsmouth City Council		Southsea Coastal Flood and Erosion Risk Management Scheme (Southsea CFERM) will improve 2.8miles (4.5km) of Southsea's seafront and provide coastal defences to reduce flood risk and avoid £2.18bn of direct damages within the city for the next 100 years.	Reduce flood risks to 4,114 existing homes and 704 non residential properties	Support 1,000 homes development	Infrastructure								2017/18	2020/21	0	800	3,500	1,000	0	0	0	0	0	£ 85,236,000	£ 5,573,000	£ 79,663,000	93%	£ -	0%					
26	CEMAST PLUS	Fareham College	Aviation Skills Partnership (ASP), Fareham Borough Council (FBC), Solent Leadership	Fareham Borough Council	Gosport Borough Council	Develop a 2,000 sqm teaching and innovation centre (Level 4 and 5) located adjacent to CEMAST and Fareham Innovation Centre.	Lack of STEM skills and ageing workforce for key sectors	Skills development especially STEM skills		Employment & Skills								2016/17	2017/18	28	50	50	0	2,000	0	0	levels 4, 5 & 6	200	£ 7,050,000	£ 6,000,000	£ 1,050,000	15%	£ 750,000	11%				
27	Construction and Engineering Skills Centre	Eastleigh College		Eastleigh Borough Council		Improve the College's construction and engineering provision by refurbishing a remaining category C 1960s building.	Quality of local training provision.	Improved construction and engineering skills provision.		Employment & Skills								2017/18	2017/18	0	0	0	0	200	1,500	50	up tp level 4	200	£ 2,400,000	£ 1,680,000	£ 720,000	30%	£ -	0%				
28	St Vincent 6th Form College & Community Campus Development	St Vincent 6th Form College	YMCA, Eastern Solent Coastal Partnership, A Housing Association (yet to be confirmed)	Gosport Borough Council	Solent Wide	Project involving the development of 2 new social housing complexes and 1 for private housing, a new Nursery, a Sports Hub complex with potentially 2 astro turf pitches and a Netball Centre and the incorporation of flood defence works. Part of masterplan for 32 acre site.	Support for local FE skills provision	Improved local FE skills provision and estate		Employment & Skills								2016/17	2019/20	33	0	300	83	0	0	2	0	0	£ 21,600,000	£ 4,050,000	£ 17,550,000	81%	£ 1,150,000	5%				
29	Solent IoT, Wearable & Cloud Technologies Innovation Centre	Captec Ltd		Southampton City Council		The proposed project is to create an innovation, incubation and acceleration high technology centre focused on high technologies around the high growth IoT (Internet of Things), Wearable and Cloud Technologies in Southampton (8,000 sqft)	Entrepreneurial support in emerging sectors	Supports technological advancement.		Employment & Skills	Innovation		Business Support					2016/17	2019/20	150	150	0	0	750	0	0	0	0	£ 5,320,199	£ 2,400,000	£ 2,920,199	55%	£ 2,920,199	55%				
30	Better Connected Solent	Solent Transport (with Portsmouth City Council as Lead Authority)	Hampshire County Council, Isle of Wight Council, Portsmouth City Council, Southampton City Council and Sustrans	Solent Wide		The Better Connected Solent scheme will deliver a multi-year prioritised programme of sustainable transport interventions (walking, cycling and public transport) to support sustainable economic growth in Solent.	Balanced transport development to support economic growth	Additional sustainable transport provision to support growth	Infrastructure									2017/18	2020/21	82	6,390	167,400	5,000	12,891	0	0		0	£ 26,000,000	£ 13,000,000	£ 13,000,000	50%	£ 6,000,000	23%				
31	Smart Corridors - Big data analytics and intelligent transport systems	Solent Transport - lead authority - Southampton City Council	Southampton City Council, Portsmouth City Council, Hampshire County Council, Isle of Wight Council	Solent Wide		Five year programme supports the Smart Motorway investment by Highways England on the SRN (M27) by creating managed local corridors to improve access to the SRN through Better Information (VMS, EVMS), Signal Optimisation and Big Data (to improve travel choices). Investment will focus on six corridors feeding from the east-west M27 Smart Motorway corridor between Southampton and Portsmouth and the wider travel to work areas.	This project will help to unlock the problem of east-west connectivity between Portsmouth and Southampton, which is recognised as a major constraint on economic growth and productivity in the Solent region.	Investing in the transport infrastructure and management through improving connectivity, reducing journey times and improving reliability.	Infrastructure									2016/17	2020/21	637	5,100	483,600	3,600	0	0	0	0	£ 4,951,000	£ 2,816,000	£ 2,135,000	43%	£ 110,000	2%					
32	Equipping CECAMM	Isle of Wight College	SMC International Training Limited and EMCO Education Limited	Isle of Wight Council		This project is a capital bid for the purchasing of capital equipment (lathes, mills, CNC, 3D, hydraulics) that will enable the new Centre of Excellence for Composites, Advanced Manufacturing and Marine to deliver Advanced and degree level Apprenticeships in partnership with the University of Chichester	Lack of STEM skills and ageing workforce for key sectors	Skills development especially STEM skills and composite centre		Employment & Skills								2016/17	2016/17	5	50	10	0	0	0	70	levels 4, 5 & 6	50	£ 3,329,800	£ 2,430,000	£ 899,800	27%	£ 874,800	26%				
33	South East Hampshire Bus Rapid Transit, Fareham-Gosport 'Eclipse', Phase 1B - Off-Road Southern Extension	Hampshire County Council	First Hampshire and Dorset	Fareham Borough Council	Gosport Borough Council	Southern extension of the existing dedicated busway/cycleway which forms the spine of the Fareham-Gosport BRT network. Phase 1A of the scheme was completed in April 2012. Funding is now sought to complete Phase 1B – a 900m extension of the dedicated busway along the disused railway line from Tichborne Way to Rowner Road.	Poor access and congestion on Gosport peninsula to development sites including EZ.	Enhanced public transport provision to complement highways investments.	Infrastructure									2016/17	2019/20	28	9,435	0	8,600	250,000	0	0	0	0	£ 9,800,000	£ 6,400,000	£ 3,400,000	35%	£ 3,400,000	35%	1.720			
34	Access to the Southampton Airport Economic Gateway (SAEG)	Hampshire County Council	Eastleigh Borough Council, Southampton Airport	Eastleigh Borough Council		Infrastructure improvements to open up development sites at Southampton Airport Economic Gateway (SAEG), improve access to the Southampton International Airport, value to the recently completed improvements to the M27 Junction 5 and enhance access to the former Ford site, which is being developed by Mountpark for logistics uses.	Poor access to development sites around airport. Early works to maximise Chickenhall Lane Link Road.	Additional development sites (100 ha) for business growth.	Infrastructure									2016/17	2020/21	6,300	0	0	0	146,803	0	0	0											
35	Big X – A Step towards the Large Structure Composite Centre	University of Southampton	BISHMT	Southampton City Council		Development of 'Big-X', a state of the art large scale x-ray facility that will be able to detect structural defects in advanced materials such as composites. Support delivery of Large Structure Composite Centre. Located in National Infrastructure Laboratory.	Proving composite technology. Specialist facility.	Composite forecast as a fast growth sector. Export potential.			Innovation		Business Support					2016/17	2018/19	20	250	0	0	0	0	0	0	£ 46,032,000	£ 6,000,000	£ 40,032,000	87%	£ -	0%	6.700				
36	Engineering Innovation Hub	University of Southampton		Test Valley Borough Council		The proposed building (2 acre) at Chilworth (USSP) will comprise mixed generic laboratory capability in support of a range of sectors including eco-hydraulics, electronics, automotive, energy (storage, bio- and marine) serviced by general workshop/fabrication areas and high quality office space	Lack of state-of-the-art research laboratories co-located with generic accommodation for businesses.	Innovative translation of research to commercial applications		Employment & Skills	Innovation		Business Support					2016/17	2018/19	15	250	0	0	2,400	0	0	0	0	£ 10,000,000	£ 7,000,000	£ 3,000,000	30%	£ -	0%	8.600			
37	South Downs & Havant College Estates Transformation Project	South Downs College	Havant College, Portsmouth City Council	Havant Borough Council		Skills Centre at Dunsbury Hill to provide higher level skills in the digital economy, advanced engineering (including defence), construction and business professions. Part of wider estates strategy following potential merger of two colleges with consolidation of A levels of one of the existing sites and full or partial release of one site for alternative development purposes.	Improving local skill supply and FE provision from A level to Level 3-5 vocational.	Improved skills delivery in key sectors. Release of part of or whole of one college site for residential / mixed use development.		Employment & Skills								2016/17	2020/21	4,500	0	700	250	9,000	9,000	750	300 HE = level 4 +	300	£ 54,000,000	£ 18,000,000	£ 36,000,000	67%	£ 36,000,000	67%				
38	Merrie Gardens Business Park	WS Group		Isle of Wight Council		Development of 15,000 sqm of Business Park on the Isle of Wight. Support required for infrastructure of £2-3m.	Lack of finance for development in IoW.	Provision of employment space and attract inward investment.		Employment & Skills	Inward Investment							2016/17	2020/21	500	500	100	300	15,000	0	0	0	0	£ 19,700,000	£ 2,000,000	£ 17,700,000	90%	£ 17,700,000	90%				
39	University of Portsmouth Innovation Centre	University of Portsmouth	Oxford Innovation	Portsmouth City Council		To add a 1,400 sqm extension to Portsmouth Technopole (now known as UoP Innovation Centre) which was acquired by UoP in Nov 2015.	Lack of grow on space in Portsmouth for SMEs.	Support SME expansion		Employment & Skills	Innovation							2017/18	2018/19	255	765	0	0	1,400	0	0	0	0	£ 5,300,000	£ 2,000,000	£ 3,300,000	62%	£ 3,300,000	62%				£ 2,900,000
40	Offsite Homes	Offsite Build Group	University of Portsmouth, CEMAST, Highbury College, Hampshire Chamber Solent	Gosport Borough Council	Fareham Borough Council	Factory (12,000 sqm) on EZ to build affordable steel frame modular housing.	Additional housing supply nationally.	New affordable housing product being produced locally.		Employment & Skills	Innovation							2016/17	2016/17	1,212	848	12	1,500	1,200	1,200	0	0	0	£ 21,701,875	£ 5,008,125	£ 16,693,750	77%	£ 16,693,750	77%				
Total		40																26,756	29,552	677,472	29,922	539,614	32,160	1,417		1,919	£ 1,009,438,574	£ 226,452,125	£ 782,736,449	78%	£ 395,586,449	39%						